

| Starr Library 2024 Budget | |
|-----------------------------------|----------------|
| | |
| Revenues | |
| 414 Tax Receipts | 464,800 |
| Friends of Starr Library | 20,000 |
| NYS/DC/MHLS | 2,000 |
| Copier/Rental | 1,500 |
| Annual Appeal | 55,000 |
| Interest | 500 |
| Other Donations | 10,000 |
| Endowment Interest | 58,000 |
| Grant Receipts | 5,000 |
| Total Revenues | 616,800 |
| | |
| M&T carryover + benefit | 80,000 |
| Total Revenues + carryover | 696,800 |
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| | |
| Expenses | |
| Salaries / Related | 411,831 |
| Supplies | 7,500 |
| Maintenance | 43,500 |
| Utilities | 33,000 |
| Collection Development | 50,000 |
| Annual Campaign | 4,000 |
| Insurance | 13,000 |
| Technology | 3,000 |
| Programming | 12,000 |
| Professional Fees | 8,000 |
| Mid-Hudson Membership | 12,000 |
| Professional Development | 1,500 |
| Grant Expenses | 5,000 |

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| Starr Library 2024 Budget | | |
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| Credit Card Fees | | 900 |
| Marketing Expense | | 1,500 |
| Fundraising Expense | | 5,000 |
| Total Expenses | | 611,731 |
| | | |
| Net (Revenue - Expenses) | | 5,069 |
| Net (Revenue+Carryover - Expenses) | | 85,069 |