

Starr Library 2025 Budget

Accounts	Budget totals	
Income		
4001.01 Rhinebeck Tax Levy	\$	464,800
4002 MHLS Cash Grants	\$	2,100
4005.01 Friends of Starr Library	\$	25,000
4006 Unrestricted Grants & Donations	\$	70,000
4007 Programs (copies, coffee, book/art/wreath sales)	\$	3,000
4008 Library Charges (lost book fees)	\$	2,000
4009 Interest & Dividends	\$	2,000
4500.03 Endowment Draw - Yearly	\$	56,000
Total Income	\$	624,900
Expense		
5001 Staff Expenses	\$	441,500
5002 Collection Expenses	\$	63,700
5004 Building & Equipment	\$	86,000
5005 Programs	\$	8,500
5005.02 Professional Fees	\$	4,000
5005.03 Fundraising Expenses	\$	5,700
5005.04 Mid-Hudson Library System	\$	9,500
5005.09 Office Supplies	\$	1,000
5005.11 Technology Equipment	\$	1,000
5005.14 Advertising & Marketing (website, social media, printing)	\$	2,000
5005.17 Dues & Subscriptions	\$	720
Total Expense	\$	623,620
Total Net Income	\$	1,280